

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

City of STATE CENTER
Fiscal Year July 1, 2025 - June 30, 2026

The City of STATE CENTER will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2026

Meeting Date/Time: 6/2/2026 05:30 PM

Contact: Lori Bearden

Phone: (641) 483-2559

Meeting Location: State Center City Hall

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	784,118	0	784,118
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	784,118	0	784,118
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	182,140	0	182,140
Licenses & Permits	7	1,875	0	1,875
Use of Money & Property	8	208,500	0	208,500
Intergovernmental	9	777,435	0	777,435
Charges for Service	10	3,424,450	0	3,424,450
Special Assessments	11	8,500	0	8,500
Miscellaneous	12	293,300	0	293,300
Other Financing Sources	13	2,455,000	0	2,455,000
Transfers In	14	1,081,560	0	1,081,560
Total Revenues & Other Sources	15	9,216,878	0	9,216,878
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	511,214	0	511,214
Public Works	17	256,475	0	256,475
Health and Social Services	18	0	0	0
Culture and Recreation	19	381,690	82,700	464,390
Community and Economic Development	20	47,475	0	47,475
General Government	21	165,130	0	165,130
Debt Service	22	391,865	0	391,865
Capital Projects	23	1,316,500	0	1,316,500
Total Government Activities Expenditures	24	3,070,349	82,700	3,153,049
Business Type/Enterprise	25	5,309,755	0	5,309,755
Total Gov Activities & Business Expenditures	26	8,380,104	82,700	8,462,804
Transfers Out	27	1,081,560	0	1,081,560
Total Expenditures/Transfers Out	28	9,461,664	82,700	9,544,364
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-244,786	-82,700	-327,486
Beginning Fund Balance July 1, 2025	30	7,606,687	0	7,606,687
Ending Fund Balance June 30, 2026	31	7,361,901	-82,700	7,279,201

Explanation of Changes: This is an amendment for the new Kauffman Park Splash Pad that parts are being manufactured for earlier than expected. The whole project was budgeted for FY27; now the amount being amended needs to be paid in FY26 which will reduce the amount to be paid in FY27.